

Income

	Budget
Precept	£7,500.00
VAT refund	£2,627.07
UKSPF Project	
Dday	
Lawnmower	
Misc	
Total Income	£10,127.07

Expenditure

	Budget
Assets	£750.00
Audit	£70.00
Admin/stationery etc	£100.00
Payroll	£3,500.00
Repairs and Renewals	£50.00
Insurance	£275.00
Subscription	£230.00
Training	£100.00
Street Lighting	£750.00
Gifts/donations	£100.00
Mere Maintenance	£940.00
Village Planters etc	£60.00
Events	
Twilight Bus	£50.00
Playground committee	£100.00
UKSPF Project	
Dday	
Lawn mower maintenance	£250.00
Defibrillator Maintenance	£350.00
Misc	
Church Rooms Rent	£200.00
Chairmans Allowance	£50.00
VAT	£650.00

Total Expenditure **£8,575.00**

Net Income/ Expenditure **£1,552.07**
